#### Little Rock School District

# Community Advisory Board Overview of Staffing Report 2018-19

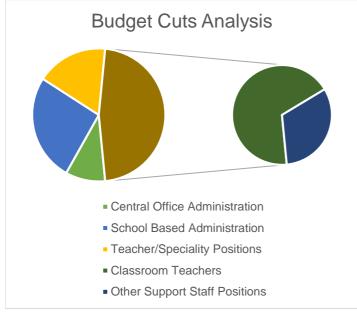


Prepared by Human Resources
July 12, 2018



# Little Rock School District Summary of Budget Cuts 2018-19

Description	Amount	Positions
Central Office Administration		
Administrator on Special Assignment	\$119,434.30	1
Associate Superintendent	\$167,392.00	1
Human Resources	\$211,242.56	2
Total	\$498,068.86	
School Based Administration		
Assistant Principal	\$1,338,792.40	12
Total	\$1,338,792.40	
Teacher/Speciality Positions		
School Improvement Specialists	\$827,549.46	10
Coaching contract adjustments	\$69,479.87	13
Total	\$897,029.33	
Classroom Teachers		
Classroom Teachers (projected)	\$1,641,312.00	30
Total	\$1,641,312.00	
Other Support Staff Positions		
Clerical	\$211,234.36	5
Maintenance	\$221,564.13	6
Aides	\$69,602.93	2
Child Nutrition (Contract days reduction)	\$32,234.56	164
Interpreter	\$77,867.46	1
Computer Information Services	\$72,395.00	1
Safety and Security Staff	\$91,000.00	3
Total	\$775,898.44	
	\$5,151,101.03	251



Percent
10
26
17
32
15

# Little Rock School District Staffing Levels/Vacancies by Site

Certified/Classified July 11, 2018

			Vancancy Report under revie for July 17 Release	
Base Location	Certified Employees	Classified Employees	Certified Vacancies	Classified Vacancies
ADULT EDUCATION	6	8		
BALE ES	28	20		
BASELINE ES	26	14		
BOOKER ES	38	24		
BOYS ATHLETICS	1	7		
BRADY ES	34	19		
CARE	1	4		
CAREER/ALTERNATIVE ED	1	3		
CARVER ES	36	33		
CENTRAL HS	162	58		
CHICOT ES	49	49		
CHIEF FINANCIAL OFF	0	4		
CHILD NUTRITION	0	28		
CLOVERDALE MS	58	28		
COMMUNICATIONS	0	5		
CURRICULUM & INSTRUCTION	3	1		
DEPUTY SUPT	1	1		
DODD ES	27	20		
DUNBAR MS	54	25		
ESL	3	1		
EARLY CHILDHOOD EDUCATION	3	14		
ELEMENTARY EDUCATION	9	1		
ENGLISH	2	0		
FAIR HS	70	41		
FAIR PARK ECC	11	22		
FEDERAL PROGRAMS	2	4		
FINANCE & ACCOUNTING	0	12		
FINE ARTS	1	1		
FOREST HEIGHTS STEM ES	18	5		
FOREST HEIGHTS STEM MS	37	24		
FOREST PARK ES	31	12		
FULLBRIGHT ES	42	28		
GEYER SPRINGS ES	12	26		
GIBBS ES	29	13		
GIFTED PROGRAMS	1	1		
GRANTS	1	2		
GUIDANCE SERVICES	1	0		
HALL HS	102	48		
HAMILTON	9	11		
HEALTH SERVICES	0	9		
HENDERSON MS	62	23		
HUMAN RESOURCES	0	7		
INFORMATION SERVICES	0	26		
INFORMATION SERVICES	U	∠0		

# Little Rock School District Staffing Levels/Vacancies by Site

#### Certified/Classified July 11, 2018

	Certified	Classified	Certified	Classified
Base Location	Employees	Employees	Vacancies	Vacancies
INSTRUCTIONAL TECHNOLOGY	2	0		
IRC	0	2		
JEFFERSON ES	31	20		
M L KING ES	33	33		
MABELVALE ES	36	21		
MABELVALE MS	51	25		
MAINTENANCE & OPER	0	50		
MANN MS	63	25		
MATH	9	0		
MCCLELLAN HS	70	40		
MCDERMOTT ES	29	25		
MEADOWCLIFF ES	22	14		
METROPOLITAN VOC CTR	22	16		
OTTER CREEK ES	34	22		
PARKVIEW HS	87	32		
PINNACLE VIEW MS	55	20		
PROCUREMENT	0	16		
PULASKI HEIGHTS ES	19	11		
PULASKI HEIGHTS MS	56	21		
ROBERTS ES	62	35		
ROCKEFELLER ES	29	36		
ROMINE ES	24	20		
SAFETY & SECURITY	0	20		
SECONDARY EDUCATION	0	1		
SOCIAL STUDIES	1	0		
SPECIAL PROGRAMS	26	8		
STEPHENS ES	40	27		
STUDENT HEARING OFFICE	1	0		
STUDENT SERVICES	2	14		
SUBSTITUTES	1	0		
SUPERINTENDENT	1	2		
TERRY ES	28	26		
TESTING AND EVALUATION	2	0		
TRANSPORTATION	0	70		
UNASSIGNED	1	0		
VIPS	1	1		
WAKEFIELD ES	37	18		
WASHINGTON ES	42	37		
WATSON ES	33	15		
WESTERN HILLS ES	23	18		
WILLIAMS ES	34	15		
TOTAL GRAND TOTAL	1978 <b>3</b> 4	1438 116		

## NEW HIRE REPORT JULY 12, 2018

		Employee			
Site	<b>Current Job Class Title</b>	Position	Position Description	Fte	Hire Date
BOOKER ES	9.25 MON 190 DAY TEACHER	G3006	ELEMENTARY 3	1	Aug 6, 2018 12:00:00 AM
CAREER/ALTERNATIVE	12 MO 245 DAY AN EXEMPT	PRINTMGR355	PRINT PRODUCTION MANAGER	1	Jul 2, 2018 12:00:00 AM
CAREER/ALTERNATIVE	12 MON 245 DAY AN	PRINTSPEC355	PRINT PRODUCTION SPECIALIST	1	Jul 2, 2018 12:00:00 AM
CARVER ES	9.25 MON 190 DAY TEACHER	G1021	ELEMENTARY 1	1	Aug 6, 2018 12:00:00 AM
CENTRAL HS	9.75 MON 200 DAY TEACHER	HSABANDIR001	HIGH SCH ASSISTANT BAND DIRECTOR	1	Jul 31, 2018 12:00:00 AM
CHICOT ES	9.25 MON 190 DAY TEACHER	G1079	ELEMENTARY 1	1	Aug 6, 2018 12:00:00 AM
CLOVERDALE MS	9.25 MON 190 DAY TEACHER	MSART077	MIDDLE SCH ART	1	Aug 6, 2018 12:00:00 AM
COMMUNICATIONS	12 MON 245 DAY CLERICAL	COMPBX372	COMMUNICATIONS RECEPTIONIST/ASST	1	Jul 2, 2018 12:00:00 AM
DUNBAR MS	9.25 MON 190 DAY TEACHER	MSMATHI007	MIDDLE SCH MATH I	1	Aug 6, 2018 12:00:00 AM
DUNBAR MS	9.25 MO 190 DAY PSYCH EXA	SP6702PHY007	SPEC PGMS SCH PSYH SPEC	1	Aug 6, 2018 12:00:00 AM
FAIR HS	10 MON 205 DAY TEACHER	HSGUID063	HIGH SCH COUNSELOR	1	Jul 30, 2018 12:00:00 AM
FAIR PARK ECC	9.25 MON 184 DAY INST AID	EL6566P4023	ELEMENTARY PREK AIDE	1	Aug 6, 2018 12:00:00 AM
FULBRIGHT ES	9.25 MON 190 DAY TEACHER	G4048	ELEMENTARY 4	1	Aug 6, 2018 12:00:00 AM
FULBRIGHT ES	9.25 MON 190 DAY TEACHER	ELMUSIC048	ELEMENTARY MUSIC	0.8	Aug 6, 2018 12:00:00 AM
GIBBS ES	9.25 MON 190 DAY TEACHER	G2027	ELEMENTARY 2	1	Aug 6, 2018 12:00:00 AM
HENDERSON MS	11.5 MO 230 DY CRT SB ADM	MSPRI013	MIDDLE SCH PRINCIPAL	1	Jul 6, 2018 12:00:00 AM
M.L. KING ES	9.50 MON 195 DAY TEACHER	ELMEDIA035	ELEMENTARY MEDIA SPECIALIST	1	Aug 1, 2018 12:00:00 AM
MANN MS	9.25 MON 190 DAY TEACHER	MSLIFESC003	MIDDLE SCH LIFE SCIENCE	1	Aug 6, 2018 12:00:00 AM
MCDERMOTT ES	9.25 MON 190 DAY TEACHER	K020	ELEMENTARY K	1	Aug 6, 2018 12:00:00 AM
PARKVIEW HS	9.25 MON 190 DAY TEACHER	HSORCOMM005	HIGH SCH ORAL COMMUNICATIONS	1	Aug 6, 2018 12:00:00 AM
PINNACLE VIEW MS	9.25 MON 190 DAY TEACHER	MSENG076	MIDDLE SCH ENGLISH	1	Aug 6, 2018 12:00:00 AM
PINNACLE VIEW MS	9.25 MON 190 DAY TEACHER	MSMUSIC076	MIDDLE SCH VOCAL MUSIC	1	Aug 6, 2018 12:00:00 AM
PINNACLE VIEW MS	9.25 MON 190 DAY TEACHER	MSSPED2076	MIDDLE SCH SPED	1	Aug 6, 2018 12:00:00 AM
PINNACLE VIEW MS	9.25 MON 190 DAY TEACHER	MSSPED2076	MIDDLE SCH SPED	1	Aug 6, 2018 12:00:00 AM
PINNACLE VIEW MS	9.25 MON 190 DAY TEACHER	MSART076	MIDDLE SCH ART	1	Aug 6, 2018 12:00:00 AM
PINNACLE VIEW MS	9.25 MON 190 DAY TEACHER	MSBUSCOM076	MIDDLE SCH BUSINESS COMM TECH	1	Aug 6, 2018 12:00:00 AM
PINNACLE VIEW MS	9.25 MON 190 DAY TEACHER	MSPHYSCI076	MIDDLE SCH SCIENCE / PHY SCI	1	Aug 6, 2018 12:00:00 AM
PINNACLE VIEW MS	9.25 MON 190 DAY TEACHER	MSSPEDSOC076	MIDDLE SCH SPED SOCIAL STUDIES	1	Aug 6, 2018 12:00:00 AM
ROBERTS ES	10.5 MO 210 DY CRT SB ADM	ELAPRI073	ELEMENTARY ASSISTANT PRINCIPAL	1	Jul 16, 2018 12:00:00 AM
ROMINE ES	9.25 MON 190 DAY TEACHER	K040	ELEMENTARY K	1	Aug 6, 2018 12:00:00 AM
SPECIAL PROGRAMS	9.25 MON 190 DAY TEACHER	SPVISIMP397	SPEC PGMS VISION TEACHER	1	Aug 6, 2018 12:00:00 AM
TERRY ES	9.25 MON 190 DAY TEACHER	G2047	ELEMENTARY 2	1	Aug 6, 2018 12:00:00 AM
WATSON ES	9.25 MON 190 DAY TEACHER	G2078	ELEMENTARY 2	1	Aug 6, 2018 12:00:00 AM
WILLIAMS ES	9.25 MON 190 DAY TEACHER	G2043	ELEMENTARY 2	1	Aug 6, 2018 12:00:00 AM
WILLIAMS ES	9.25 MON 190 DAY TEACHER	G3043	ELEMENTARY 3	1	Aug 6, 2018 12:00:00 AM
BASELINE ES	Pending	Pending	Pending	1	08/06/2018
ROMINE ES	Pending	Pending	Pending	1	08/06/2018
PINNACLE VIEW MS	Pending	Pending	Pending	1	08/06/2018

## NEW HIRE REPORT JULY 12, 2018

Cita	Command Jak Class Tible	Employee	Decition Decemention	E4.	Him Data
Site	Current Job Class Title	Position	Position Description	Fte	Hire Date
WILLIAMS ES	Pending	Pending	Pending	1	08/01/2018
CENTRAL HS	Pending	Pending	Pending	1	06/04/2018
CHICOT ES	Pending	Pending	Pending	1	08/06/2018
PINNACLE VIEW MS	Pending	Pending	Pending	1	08/01/2018
TERRY ES	Pending	Pending	Pending	1	08/06/2018
WILLIAMS ES	Pending	Pending	Pending	1	08/06/2018
STEPHENS ES	Pending	Pending	Pending	1	08/06/2018
PINNACLE VIEW MS	Pending	Pending	Pending	1	08/06/2018
MANN MS	Pending	Pending	Pending	1	08/06/2018
MCDERMOTT ES	Pending	Pending	Pending	1	08/06/2018
FAIR PARK ECC	Pending	Pending	Pending	1	08/06/2018
PINNACLE VIEW MS	Pending	Pending	Pending	1	08/06/2018
WATSON ES	Pending	Pending	Pending	1	08/06/2018
CENTRAL HS	Pending	Pending	Pending	1	06/05/2018
BALE ES	Pending	Pending	Pending	1	08/06/2018
TOTAL				53	

# LITTLE ROCK SCHOOL DISTRICT CRITICAL TEACHER VACANCIES

### **SPECIAL EDUCATION**

(conferred with Special Education Department)
15 positions

### PHYSICAL SCIENCE

1 position

#### **SECONDARY MATH**

1 position